

**A. Identification and Coding Information**

1. Project Number	Agency Number	Update Code
013802	W-46.18	Change

3. Project Name: Newcut Road Water Main, Part 2

4. Program: **Sanitation** 6. Planning Area: Clarksburg & Vicinity P.A. 13

2. Date: October 1, 2003

Revised:

7. Pre PDF Pg.No.: 8. Req. Adeq. Pub. Fac.

5. Agency: **WSSC****B. Expenditure Schedule (000's)**

Cost Elements	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
Planning, Design & Supervision	32	1		31	19	8	4				
Land											
Site Improvements & Utilities											
Construction	576			576	120	365	91				
Other	91			91	21	56	14				
<b>Total</b>	<b>699</b>	<b>1</b>		<b>698</b>	<b>160</b>	<b>429</b>	<b>109</b>				

**C. Funding Schedule (000's)**

Contribution/Other	(8) Total	(9) Thru FY '03	(10) Estimate FY '04	(11) Total 6 Years	(12) Year 1 FY '05	(13) Year 2 FY '06	(14) Year 3 FY '07	(15) Year 4 FY '08	(16) Year 5 FY '09	(17) Year 6 FY '10	(18) Beyond 6 Years
	699	1		698	160	429	109				

**D. Description & Justification****DESCRIPTION**

This project involves the design and construction of 5,700 feet of 16-inch diameter water main along Newcut Road between Route 355 and Skylark Road.

**Service Area** Cedar Heights Pressure Zone HG835

**JUSTIFICATION****Plans & Studies**

Clarksburg Master Plan, Stage 3; M-NCP&PC Round 5 population projections; General Plan.

**Specific Data**

This main is proposed to serve areas designated as "Stage 3" in the Clarksburg Master Plan & Hyattstown Special Study Area, approved and adopted June, 1994.

**Cost Change**

Not Applicable.

**STATUS** Preliminary Design (WSSC Contract No. DA2850A00, ).

**OTHER**

The project scope has remained the same. Expenditures shown in Block B are planning-level estimates only and may change depending on site-specific conditions and design constraints. The estimated completion schedule is developer dependent. No WSSC rate supported debt will be used for this project.

**COORDINATION**

Montgomery County Department of Public Works and Transportation, Montgomery County Government and Maryland-National Capital Park & Planning Commission.

**NOTE** This project supports 100% Growth.

**E. Annual Operating Budget Impact (000's)**

FY of Impact

Program Costs	Staff .....	.....	
	Other .....	.....	
Facility Costs	Maintenance .....	6	08
	Debt Service .....	.....	
Total Costs.....		6	08
Impact on Water or Sewer Rate.....		.....	

**F. Approval and Expenditure Data (000's)**

Date First in Capital Program	FY 01
Date First Approved	FY 01
Initial Cost Estimate	800
Cost Estimate Last FY	685
Present Cost Estimate	699
Approved Request, Last FY	547
Total Expenditures & Encumbrances	1
Approval Request FY 05	160
Supplemental Approval Request Current FY (04)	

**G. Status Information**

Land Status:	No land or R/W required
% Project Completion:	D-0%
Est. Completion Date:	Developer Dependent

**H. Map Map Reference Code:**